

No.	Organisation	Towards	Requested	Nbr beneficiaries	% beneficiaries who are	Ward	Aims and objectives of organisation (from application form)	Declarations of interest	Panel Comments	Panel Recommended Amount	Suggested Conditions
1. Communities, culture and home											
18	Peartree Matters	Towards the costs of a memorial bench and signage about the Super Marine factory bombing in 1940, wild seeds for planting in public areas, and plaques to mark places of historical significance.	£2,500	1000s	100%	Peartree	The group has been set up to improve the physical and social environment in the Peartree area. The group will aim to carry out conservation work to improve green spaces such as those around the Itchen Bridge, Woolston Ferry Monument, Lances Hill Memorial Garden and the planters in the Bitterne Precinct, that are not being looked after by other groups. The group will also support litter picks around the Itchen Bridge area and including the Woolston Ferry Monument. The group will also highlight and promote historical links and events in the local area.	Panel Member Cllr Houghton is a ward councillor for Peartree	Recommendation: Full award A good application that will support community action, open spaces and local history.	£2,500	
19	Lordswood Residents and Community Association	A contribution towards the costs of re-tiling the roof.	£2,500	100+	99%	Coxford	We run a community centre for the benefit of our local community in Lordswood. The principal user of the centre is Lordswood Community Pre-school. Under normal circumstances we have up to seven other local groups using the centre in the evenings and at weekends but currently, due to COVID-19, we have only one other regular user with another re-starting again soon.		Recommendation: Full award A good application that will support the community association to continue to provide a good quality facility for the local community.	£2,500	
20	Flautissimo: The Southampton Flute Orchestra	Towards the costs of public liability insurance and equipment insurance and Music Director fees.	£1,366	?	20%	City wide	Flautissimo comprises 2 orchestras who have, over the last 30 years, regularly performed, usually in the Southampton area, often for charity. Flautissimo develops skills of experienced players; Picolissimo develops beginners and returning rusty players who then play with Flautissimo. We meet weekly during term time to rehearse for public performances.		Recommendation: Part fund Only 20% of it's members live in the city, but the group does rehearse and perform in the city. The Panel felt it was important to support arts organisations, as they have had reduced income this year due to not being able to perform and have therefore recommended partial funding. The group will also contribute to our City of Culture 2025 bid.	£1,000	The group must promote performances to people across the city, especially in deprived areas.
21	Say It Loud Radio	Towards the costs of setting up a community radio station.	£2,439	60,000	100%	City wide	The organisation will provide a high-quality broadcast service that informs, entertains and actively represents and promotes the black heritage, culture, traditions, music and artists, acting as an agent of cohesion through which all black and other communities in Southampton can unite and flourish.		Recommendation: Decline, and invite to re-apply next round The Panel felt a community radio station for the local black community was a good idea, but the group's financial plan was not clear and it had not responded to emails sent prior to the Panel meeting requesting further information. The Panel invites the group to re-apply in the next round.	£0	

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22	World Stages Now	Towards the costs of making a film about the contribution of individuals from the black community to Southampton, to contribute to the City of Culture bid.	£2,472	600+	100%	City wide	We provide a safe creative space for refugee and migrant communities of Southampton to meet, develop and perform drama directly reflecting lived experience. Believing everyone's story is important we have for six years presented these stories live to local communities and intend to continue to widen our audiences while improving confidence and skills of our members.		Recommendation: Full award A good application that will enable the group to continue to perform within the COVID-19 restrictions.	£2,472	
23	Black Child Shine CIC	Towards the costs of filming interviews with members of the black community.	£2,478	45,000	100%	City wide	Blackchildshine is a boutique creative agency record specialising in conceptual storytelling through audio and video production. We bring to life stories with meaning and purpose that can inspire, teach and entertain. Our vision is to create art instilled with passion that can add value to every day people's lives.		Recommendation: Decline, and invite to re-apply next round The Panel felt this could be a good project, but there was too much missing information to make a funding decision and the group had not responded to emails sent prior to the Panel meeting requesting further information. The Panel invites the group to re-apply in the next round.	£0	
1. Communities, culture and home sub-totals			£13,755							£8,472	
2. Green City											
24	Friends of Riverside Park	Towards the costs of 2 new notice boards plus installation, insurance and newsletter printing.	£2,456	14,000	100%	Bitterne Park	We help Southampton City Council to maintain and improve Riverside Park by undertaking monthly litter picks, monitoring the condition of paths, seats, play areas etc and bring defects to the Council's attention. We improve the appearance of the park by new planting and raise funds for specific projects to benefit the park users.		Recommendation: Part fund A good application from an active group that plays a key role in supporting the city's green spaces. However, the application asked for two years costs for insurance and printing and the grant is only for one year. The recommended amount has been adjusted to reflect the one year costs.	£2,260	
25	Friends of Portswood Rec	Towards the costs of increasing biodiversity at the Rec, inc. wildflower meadow, bat boxes, bird boxes, bug hotels and hedgehog homes.	£1,411	1,000	100%	Portswood	The Friends group is a voluntary community organisation, that supports Southampton Council, to maintain and improve the physical, social and natural environment of Portswood Rec. We fundraise for improvements, organise events, gardening and litter working parties to build community spirit and encourage participation in recreation, sport and conservation activities.	Panel Member Cllr Cooper is a ward councillor for Portswood	Recommendation: Full award A good application from an active group that plays a key role in supporting the city's green spaces.	£1,411	
26	Friends of Daisy Dip	Towards the costs of starting up a gardening club, inc. equipment, seeds and bulbs.	£1,099	1,000+	100%	Swaythling	Friends of Daisy Dip has a vision to; improve and maintain Daisy Dip as a usable, pleasant green space; build community through hosting fun activities and events, as well as through maintenance and improvement activities such as litter picks; build a sense of community ownership and purpose for Daisy Dip.		Recommendation: Full award A good application that will support resident's physical and mental health, as well as promoting usage of Daisy Dip. The Panel chose to round up the grant to the nearest £100.	£1,100	

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27	Southampton Scrapstore	Towards the costs of two laptops and printer and a camera.	£1,237	1000+	100%	City wide	For 35 years we have collected usable waste materials from local businesses, saving it from landfill and reducing Southampton's carbon footprint. We provided a community space for schools, groups and individuals to collect the resources which are usable in arts, crafts and play situations. Promoting upcycling and recycling through creativity.		Recommendation: Full award A good application that will enable the group to continue it's activities in an efficient and COVID-secure way.	£1,237	
28	BEAMZ Trust CIC	Towards the costs of a milling machine and band saw.	£2,396	20	100%	City wide	BEAMZ is developing a method of making light weight bicycle frames from locally sourced hardwood poles, saving 95% energy compared to an aluminium frame. BEAMZ will thereby achieve financial sustainability and create vital impacts in climate change, wildlife diversity and create high wellbeing jobs targeted at vulnerable people.		Recommendation: Decline The Panel felt this application was more suited to business funding than community grants. The Panel suggested Solent LEP may have more appropriate funding streams for this.	£0	
2. Green City sub-totals			£8,599							£6,008	
4. Wellbeing											
29	Single Parents Support and Advice Services	Towards the costs of care hampers, emergency energy top ups and volunteer expenses.	£2,500	83	100%	City wide	SPSAS is a charitable company for single parents all over the UK. We aim to combat isolation and loneliness through uniting as a community. We have sub groups to help members with mental health support, domestic abuse support, parents with children with additional needs. We are aiming to support single parents to gain access to services which normally have long waiting lists or costs involved so they are unable to access them.		Recommendation: Full award A good application that will support people in need and will also link to other agencies across the city to ensure support isn't duplicated.	£2,500	To continue to work with the Southampton Food Aid Forum.
30	G.E.M.S. Food	Towards the costs of room hire and outdoor clothing for volunteers.	£2,500	2,000	100%	Central	Gems is a composed of a group of volunteers who provide a vital service to our community in Southampton. Gems Community Food Bank serves 1600 servings of food each month. The Food Bank is open every Tuesday and Friday at 10.30am till 11.30am. Due to Lockdown restrictions, Gems' team of volunteers continue to serve the community at Kingsland Community Centre, 20 Broad Green, Southampton SO14 1LF. The demand continues to grow as the word spreads.		Recommendation: Full award A good application that will support people in the inner city in need and will also link to other agencies across the city to ensure support isn't duplicated.	£2,500	To continue to work with Southampton Food Aid Forum and aim to introduce a referral model or other suitable model, where possible, to ensure aid is available for those that most need it.
31	The Flourish Project	Towards the costs of baking equipment, ingredients, insurance and volunteer expenses.	£2,347	24	100%	City wide	The Flourish Project is a new initiative, offering employability upskilling, wellbeing discussions and a supportive environment to help women who experience social and economic disadvantage, to flourish. We are using baking as a tool to support women on a journey to wellbeing and work, alongside guidance and mentoring.		Recommendation: Full award A good application that will support the development of people's skills and confidence.	£2,347	

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32	Southampton Action	Towards the costs of training volunteers to visit clients' homes safely, PPE, stationery and printing costs, for a new Covid-secure operating model.	£1,023	400	100%	City wide	We work to support refugees, asylum seekers and other vulnerable groups in Southampton, Calais and further afield by collecting and distributing donations of clothes, toiletries and kitchen equipment and providing practical assistance to refugees. Before Covid-19 we would distribute culturally appropriate donations through a monthly drop-in in Southampton.		Recommendation: Full award A good application that will enable the group to adapt their delivery model and continue to support vulnerable people.	£1,023	
33	Southampton Social Aid Group (UK)	Towards the costs of setting up a food club, inc. rent, Fareshare food costs, storage, insurance and advertising.	£2,478	100-150	100%	City wide	Members led co-operative where for a small weekly fee each household can choose a selection of available food & household shopping. This supports the local community and helps money go further by reducing shopping bills and developing cooking skills. Members can be involved in decision making and how the service is run.		Recommendation: Full award A good application that will provide longer term support for people struggling with food costs.	£2,478	To continue work with Southampton Food Aid Forum and aim to introduce a referral model or other suitable model, where possible, to ensure aid is available for those that most need it.
34	Drop the Mask Productions CIC	Towards the costs of laptops, wifi dongles and IT training for supporting vulnerable people.	£2,500	50	100%	City wide	We are a community Interest Company that specialises in the training, promotion and development of IT projects and services that benefit the volunteering and/or employment of persons with physical or mental health disabilities.		Recommendation: Decline, and invite to re-apply next round The Panel felt this project could be a good idea, but the application was light on detail about what IT training would be provided and what happens after the training. The Panel invite the group to re-apply next round.	£0	
35	Shirley Men's Shed	Towards the costs of laying foundations for a new, larger shed.	£2,500	50	100%	Shirley	We provide a safe space for mainly older men to share their skills and to socialise. We aim to combat the social isolation and loneliness that often occurs as men get older, through providing a safe space where people can share activities and skills. Men talk and open up as they are involved in activities. These activities will also support the local community as we forge links with local schools, the local church and other community organisations.	Panel member Cllr Shields has previously fundraised for this group in a private capacity.	Recommendation: Full award A good application that will support the expansion of the group, enabling more members to attend at the same time. This application is to be part funded from the Freemantle and Shirley Community Centre funding. £2,000 Freemantle and Shirley fund £500 Community Chest	£2,500	
36	LLL Southampton	Towards the costs of a Zoom licence, books, training, advertising, leader's fees and national body fees.	£2,431	200	90%	City wide	We run a mother to mother breastfeeding support group in Southampton. We provide up-to-date, evidenced based information, encouragement and an opportunity for social interaction. We offer this support via meetings in person under support group rules, online meetings, phone calls, texts, emails and social media.		Recommendation: Full award A good application which supports new mums. It complements other services and the group attends Breastfeeding Operational Group meetings.	£2,431	

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37	Life Changes Counselling	Towards the costs of insurance, professional subscriptions, DBS checks.	£2,500	600	70%	City wide	We provide low cost, timely counselling to anyone over 18, especially those who could not normally afford it, have fallen through the gaps in statutory Mental Health care, or for whom wait times for this care is inappropriate. Clients pay according to means, from £30 to zero.		Recommendation: Full award A good application that will enable the group to continue to offer support, despite losing income this year due to COVID-19.	£2,500	
38	EBS Counselling	Towards the costs of insurance, postage, stationery, room hire and training.	£1,305	150 per year	50%	City wide	We are a confidential Counselling Service in Eastleigh and the surrounding areas including Southampton to all those over the age of 18 who are in need of non-judgmental emotional support. We also promote understanding of both physical and mental well-being.		Recommendation: Full award A good application that will enable the group to continue to offer support, despite losing income this year due to COVID-19.	£1,305	
39	The Re:Minds Group CIC	Towards the costs of setting up a sensory equipment/toy library, insurance, volunteer expenses and guest speakers.	£2,500	75	100%		We provide support, training, advice, advocacy, peer support and friendship for our over 900 members in Southampton who have children or young people with mental health needs and/or autism.		Recommendation : Full award A good application that will support both adults and children with autism.	£2,500	
40	Propbox Youth Theatre	Towards the costs of film and sound equipment to enable performances from holiday workshops to be recorded.	£2,500	35+	100%	City wide	We are a not for profit youth theatre offering 6-18 year olds performance opportunities to increase confidence, and social interaction, which during this uncertain times is more important than ever.		Recommendation: Full award A good application that will enable the group to showcase their performances despite COVID-19 restrictions, and also to learn new skills in acting for the camera as well as a live audience.	£2,500	
41	Southampton Unit 311 of the Sea Cadet Corps	Towards the costs of additional and replacement kayaking equipment.	£2,500	150+	100%	City wide	At Sea Cadets, young people aged 10 -17 enjoy adventures such as sailing, rowing, kayaking, first-aid training, and drill, and earn nationally recognised qualifications, sail offshore, and travel abroad. Young people become resilient and confident, and have improved motivation and skills. Sea Cadets helps them to cope with today's complex and often overwhelming world, and embed the values of Loyalty, Honesty & Integrity, Respect, Commitment, Self-discipline in everything they do.		Recommendation: Full award A good application that will support the growth of the Unit and provide activities for young people.	£2,500	
42	Shirley Warren Action Church	Towards the costs of making the Kids Club Covid-secure, inc. additional tables, hand sanitiser stations, individual stationery packs and water bottles, and an iPad to administer the group paperlessly.	£2,300	50-100	100%	Shirley	An independent local church serving the deprived neighbourhood of Shirley Warren community. To provide a safe place where children in school years 4-6 can: make friendships; have fun; do crafts; learn new skills such as sewing: knitting; painting. We aim to provide children with home cooked meal each week.		Recommendation: Full award A good application that will able the Kids Club to continue to run in COVID-secure manner. This application is to be part funded from the Freemantle and Shirley Community Centre funding. £2,000 Freemantle and Shirley fund £300 Community Chest	£2,300	

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43	St Marys Saints Football	Towards the costs of pitch hire, equipment, insurance and volunteer expenses for youth football training sessions.	£2,500	30+	100%	Central	We are a organisation who use football to help tackle social problems in the area of St Marys, Southampton Saints Football Academy is a Youth club that was set up by the locals of St. Mary's to use football as an activity that brings the diverse community together, improve social connections and reduce social exclusion, isolation and challenging behaviours.		Recommendation: Decline, and invite to re-apply next round The Panel felt this is a good project but the application was incomplete and the group did not respond to emails requesting the missing information. The Panel invite the group to re-apply in the next round.	£0	
44	Southampton Coalporters Amateur Rowing Club	Towards the costs of refurbishing several boats to enable their continued use.	£1,971	100	80%	City wide	Coalporters is an amateur rowing club run by volunteers. Our members compete locally and nationally as well rowing for fitness and fun. Our membership is inclusive and diverse, ages ranging from 10 to 80, supported by family, friends and people from the local community.		Recommendation: Full award A good application that will enable the Club to repair and maintain it's boats to extend their life. The Panel chose to round up the grant to the nearest £100.	£2,000	
45	Ascension Church	Towards the costs of training 4 new run leaders for Ascension Running Community, to enable Covid-secure runs.	£2,432	150 per month	100%	Bitterne Park	Ascension Running Community in Bitterne Park leads free running activities within our community, with a focus on promoting good mental health through running together. We lead beginner running courses, a weekly Run and Talk run and Mental Health Mile activities, supported by Mental Health First Aiders.		Recommendation: Full award A good application that will enable the running group to support more people while following the COVID-19 restrictions and also beyond that.	£2,432	
4. Wellbeing sub-totals			£38,787							£33,816	

	Requested	Panel Recommendation
1	£13,755	£8,472
2	£8,599	£6,008
3	n/a	n/a
4	£38,787	£33,816
C	n/a	n/a
T	£61,141	£48,296
Budget		£104,000
Awarded R1		£31,512
Returned money		£2,948
Recommended R2		£48,296
Remainder		£27,140